1			Pawnee Township Bourbon County	
Enter year being budgeted (YYYY)			2015	
	ing information from the sour ppropriate locations. If any of			
	Note: All amounts are to	be entered in a	s whole numbers only.	
-	the following comes directly fr get, Certificate Page:	om		
_	then use the amended figures.	*	2014	2013
	all funds with a tax levy:	<u>Statute</u>	*Expenditures*	Ad Valorem Tax
	General	79-1962	469	179
	Debt Service	10-113		
	Library	12-1220		
	Road	68-518c		
	Cemetery	12-1403	5,198	4,946
	,		5,270	1,5 10
Total Ad Valor	rem Tax for 2014 Budgeted Yea	<u> </u>		5,125
Total Ha Valor	Tem Tax 101 2014 Budgeted Tea	ı		3,123
Other Fund Na	mes.			
Other Tuna Iva	inies.			
Total Expendit	ures for 2014		5,667	
Total Expellult	ules 101 2014		3,007	
Non budgeted	funda			
Non-budgeted	lulius.			
1				
2				
3				
4				
5				
-	the following comes directly fr get, Budget Summary Page:	rom	2012 Tax Rate (2013 Column)	
2011 Dadg	General		0.092	
	Debt Service		0.072	
	Library			
	Road			
	Cemetery		0.921	
	^		0.921	
	0			
	U			
	U			
	0			
	0			
Total 2012 Tax	x Levy Rate		1.013	

Total Tax Levied (2013 budget column)		1,986
Assessed Valuation (2013 budget column)		1,959,356
Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds	2012	2013
No-Fund Warrant		
Lease Purchase Principal		

0

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2015:

Total Assessed Valuation for 2014 1,983,308 New Improvements for 2014 12,338 Personal Property excluding oil, gas, and mobile homes - 2014 31,901 Property that has changed in use for 2014 Personal Property excluding oil, gas, and mobile homes- 2013 44,045 Gross earnings (intangible) tax estimate for 2015 Neighborhood Revitalization - 2015

Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.092
Debt Service	
Library	
Road	
Cemetery	2.550
0	
0	
0	
0	
0	
Total	2.642

Final Assessed Valuation from the November 1, 2013 Abstract:	1,939,475
rinai Assessed valuation from the November 1, 2015 Abstract:	1,939,473

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Trom the county freusurer s Budget imprimumon 2010 Budget feur Estimate	75 •
Motor Vehicle Tax Estimate	815
Recreational Vehicle Tax Estimate	18
16\20 M Vehicle Tax	50
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

comparation of 2 children's		
Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%	
Delinquency % used in this budget will be shown on all fund pages with a tax levy*	0.8%	

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

	2013 Expenditure Amounts
Funds	Budget Authority
General	375
Debt Service	
Library	
Road	
Cemetery	4,400
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE 2015

To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of

Pawnee Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contanta		Page	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents: Computation to Determine L	imit for 2015	No.	101 Expenditures		Use Only
Alloc of MVT, RVT, and 16			-		
Schedule of Transfers	ZOWI VEHICLES	4	-		
Statement of Indebt. & Lease	/Durahaga	5	-		
Statement of fildebt. & Lease	e/Fulchase	3	-		
Fund	K.S.A.		-		
General	79-1962	6	325	278	0.140
Debt Service	10-113	-	323	270	0.110
Library	12-1220				
Road	68-518c				
Cemetery	12-1403		6,200	4,706	2.372
Cemetery	12-1403		0,200	4,700	2.312
Special Machinery					
Totals		XXXXXX	6,525	4,984	2.512
Budget Summary		0			
Neighborhood Revitalization	Rebate		Vote publication required?	No	
			•	•	
Final Assessed Valuation:	County Clerk's	Use Only			
Township		,983,813			
Assisted by: Kendell Mason,	Nov. 1, 2014 V	Valuation			
Bourbon County Clerk		_			
Address:		_			
Email:		_			
Attest:	2014				
County Clerk	_			Governing Body	
Special Road Election held _ First levy in	fo	orMil	ls for years.		

Amount of Levy

Pawnee Township 2015

Computation to Determine Limit for 2015

1. Total tax levy amount in 2014

	Total tax levy amount in 2014	φ ——	0,123
	Debt service levy in 2014 Tax levy excluding debt service	\$ <u> </u>	5,125
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 12,338		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 31,901 5b. Personal property 2013 - 44,045 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2014: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 12,338		
8.	Total estimated valuation July 1,2014 1,983,308		
9.	Total valuation less valuation adjustment (8 minus 7) 1,970,970		
10.	Factor for increase (7 divided by 9) 0.00626		
11.	Amount of increase (10 times 3) +	\$	32
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,157
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,157
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	77
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	.' \$	5,234

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds Budget Tax Levy		Allocation for Proposed Year 2015			
for 2014	Amount for 2015	MVT	RVT	16/20M Veh	
General	179	28	1	2	
Debt Service	0	0	0	0	
Library	0	0	0	0	
Road	0	0	0	0	
Cemetery	4,946	787	17	48	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	5,125	815	18	50	

County Treasurer's Motor Vehicle Estimate	815		
County Treasurer's Recreational Vehicle Estimate		18	
County Treasurer's 16/20M Vehicle Estimate			50
Motor Vehicle Factor	0.15902		
Recreational Vehicle Fac	ctor	0.00351	
	16/20M Vehicle Factor		0.00976

Pawnee Township 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

	Drien Veen	Current Year	Proposed Budget
Adopted Budget General	Prior Year Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	359	164	
Receipts:	339	104	10
Ad Valorem Tax	203	170	xxxxxxxxxxxxx
Delinquent Tax	203	179	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax			28
Recreational Vehicle Tax			28
16/20 M Vehicle Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Gloss Earnings (intaligibles) Tax			U
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
	202	170	21
Total Receipts	203	179	31
Resources Available:	562	343	49
Expenditures:			
Office and Dece	75	205	225
Officers Pay	75	225	225
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment Buildings Maintenance			
Insurance	0.4	100	100
Fort Scott Tribune	94	100	100
Chris Bailey - mowing	229		
Transfer to Spec. Mach.(No Levy)			
1 7/			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% of Total Expenditures	200	205	205
Total Expenditures Unangumbarad Cash Balanca Dag 31	398 164	325	325
Unencumbered Cash Balance Dec 31	375	469	325
2013/2014/2015 Budget Authority Amount:			323
Coo Tob A		-Appropriated Balance ure/Non-Appr Balance	205
See Tab A	rotai expendit	325	
Tax Required Delinquent Comp Rate: 0.8%			276
Delinquent Comp Rate: 0.8% Amount of 2014 Ad Valorem Tax			279
	278		

Pawnee Township 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	908	434	680
Receipts:			
Ad Valorem Tax	2,493	4,946	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			787
Recreational Vehicle Tax			17
16/20 M Vehicle Tax			48
Donations	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco		4.046	0.53
Total Receipts	2,793	4,946	
Resources Available:	3,701	5,380	1,532
Expenditures:	2.267	4.700	4.700
Mowing Tree Removal	3,267	4,700	4,700 1,500
Tree Removal			1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	3		
Total Expenditures	3,267	4,700	6,200
Unencumbered Cash Balance Dec 31	434		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	4,400	5,198	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	6,200
		Tax Required	4,668
	Delinquent Comp Rate:	0.8%	38
	Amount of	2014 Ad Valorem Tax	4,706

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	e e		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	S		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	
	Nor	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
	•	Tax Required	0
	Delinquent Comp Rate:		0
		2014 Ad Valorem Tax	0
D 17			

Page No.

NOTICE OF BUDGET HEARING

The governing body of Pawnee Township

Bourbon County

will meet on July 23, 2014 at 7:00 pm at 1635 Fern Road, Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1635 Fern Road, Fort Scott, KS 66701 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Es	timate 2014	Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	398	0.092	325	0.092	325	278	0.140
Debt Service							
Library							
Road							
Cemetery	3,267	0.921	4,700	2.550	6,200	4,706	2.373
Special Machinery							
Totals	3,665	1.013	5,025	2.642	6,525	4,984	2.513
Less: Transfers	0		0		0		
Net Expenditure	3,665		5,025		6,525		
Total Tax Levied	1,986		5,125		XXXXXXXXXXXXX		
Assessed Valuation:						_	
Township	1,959,356		1,939,475		1,983,308		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014	•	
G.O. Bonds	0	ļ	0		0		
Other	0	ļ	0		0		
Lease Purchase Principal	0	[0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Karen Endicott-Coyan
Pawnee Township

Page No.

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General
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Service

Special Machinery

Less Transfers
Net Expenditure
Total Tax Levied
Assessed Valuation:
Township
Cutstanding Indebte

G O Bonds
Other
Lease Purchase Print
Total
*Tax rates are expr

Publication date

LENGTH BURNESS CONTRACTOR

NOTICE OF BUDGET HEAR

The governing body of Pawnee Township Bourbon County

I meet on July 23, 2014 at 7:00 pm at 1635 Fem Road, Fort Scott, swering objections of taxpayers relating to the proposed use of all d budget information is available at 1635 Fem Road, Fort Scott, K BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Vale of the 2015 budget. Estimated Tax Rate is subject to change depo

	Prior Year Acti	ial 2013	Current Year fistin
	Expenditures	Actual #	rxpenditures M &
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	3,267	0.921	4,700
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Assessment .	1,986		
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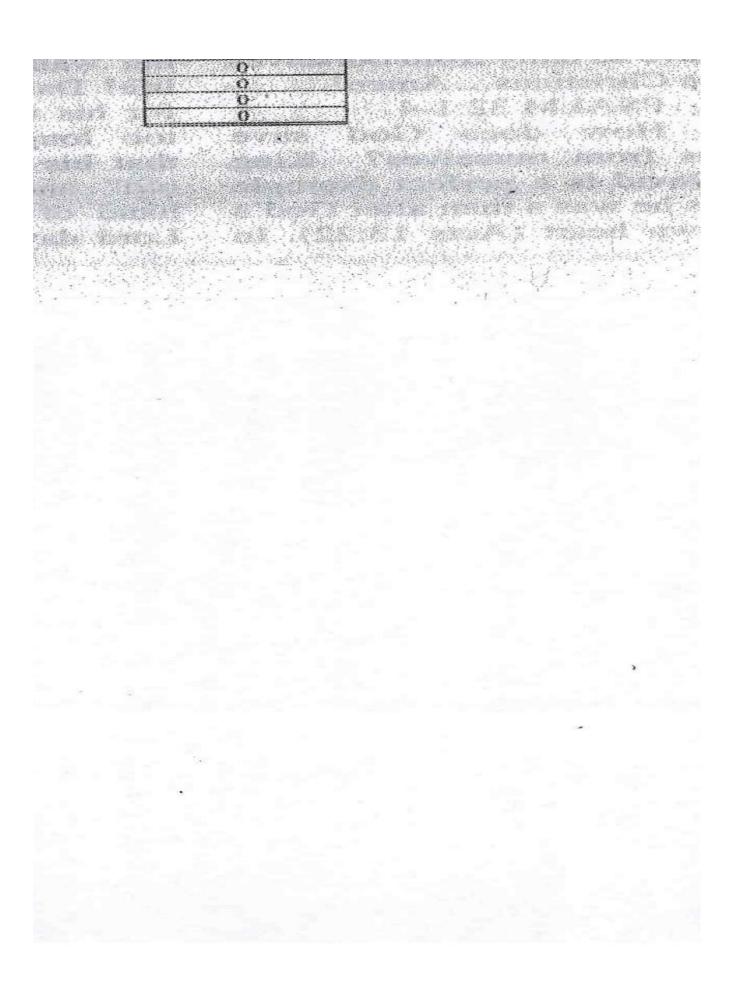
KS 66701 for the purpose of hearing and funds and the amount of ad valorem tax. S 66701 and will be available at this hearing.

ording on the final assessed valuation.

te 2014	Propos	roposed Budget 2015			
Actual Tax Rare*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Tax Tax Rate*		
0.092	7度 325	278	0.140		
	新聞 (新聞名) 智樂 (新)				
2,336	6,200	4706	7.373		
	NO.	Name of the other sections			
	V2 Sale 2				
2,642	6,525	4,984	2,513		
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				

1,983,308

2014



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Table of Contents:

Computation to Determ Alloc of MVT, RVT, and Schedule of Transfers Statement of Indebt. &

Fund General Debt Service Library Road Cemetery

Special Machinery Totals **Budget Summary** Neighborhood Revitaliza Final Assessed Valuation Township Assisted by: Kendell Mason, **Bourbon County Clerk** Address: Email: Attest:

Special Road Election held First levy in .

CERTIFICAT

To the Clerk of Bourbon We, the undersigned, o

Pawnee Townsh

y that: (1) the hearing mentioned in the after the Budget Hearing this budget was imum expenditures for the various funds of 2014 Ad Valorem Tax are within statu

	r	
	Page No.	Budget for Ex
nine Limit for 2015	2	
nd 16/20M Vehicles 7	3	
	4	
Lease/Purchase	5	
K.S.A.		
79-1962	6	
10-113		
12-1220		
68-518c		
12-1403		
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attached publication was held; approved and adopted as the for the year 2015; and (3) the itory limitations for the 2015 Budget.

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Authority	Amount of 2014 Ad Valorem Tax	Cou Clei Use (

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State of Kansas Township

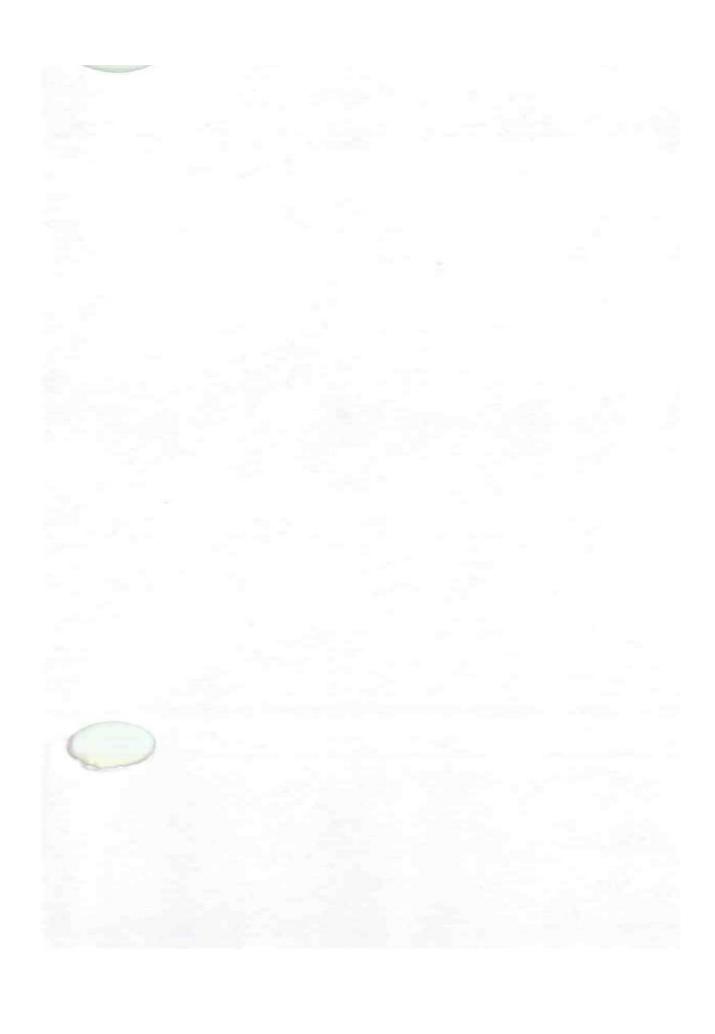
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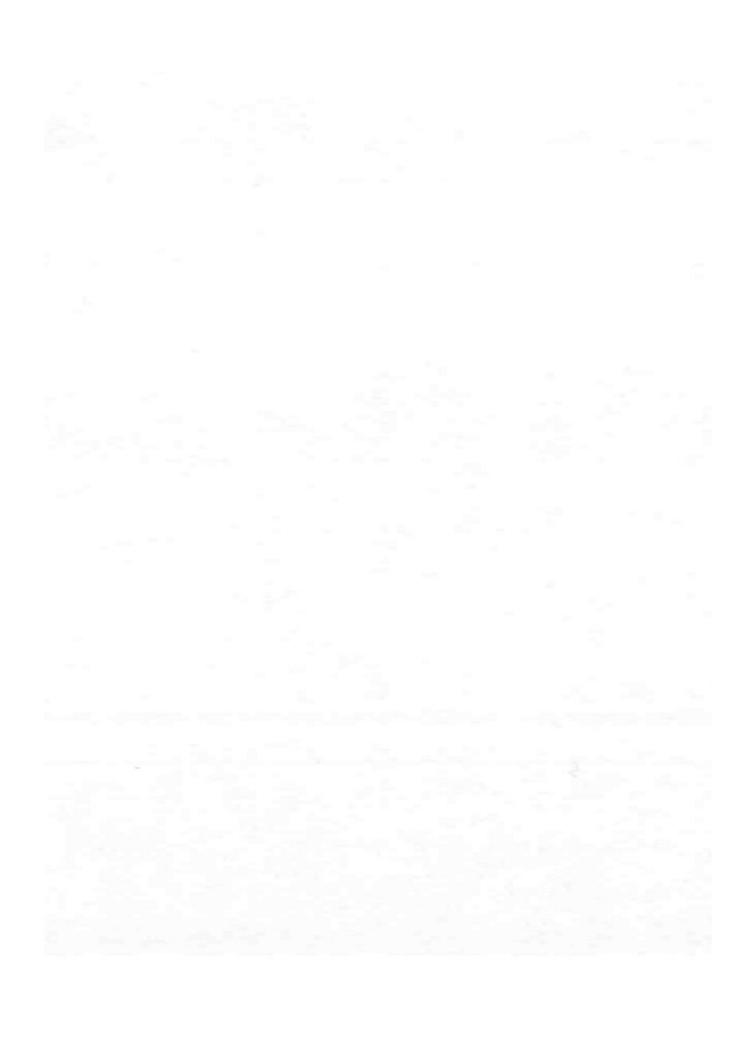
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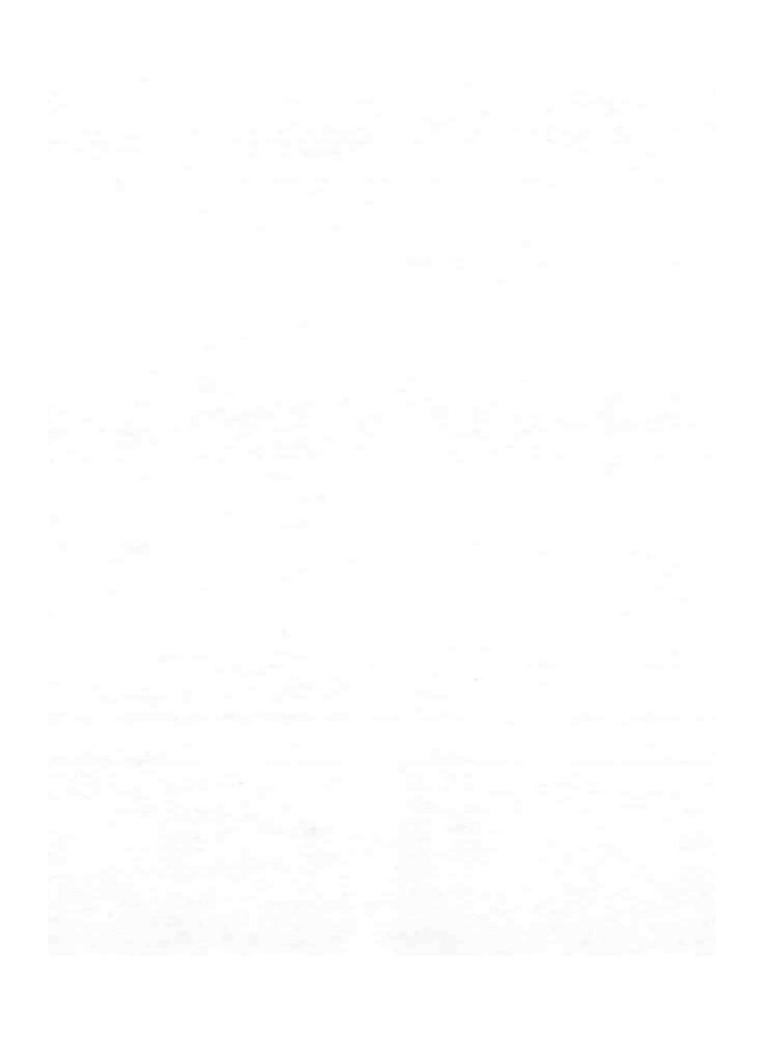
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	Tot	tal Prop	erty Tax I	evied
\$	\$		5,125	_
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